

STONHAM PARVA PRECEPT

Income	Budget	Actual	Budget	Actual	Forecast	Budget	Actual
	2022/23	2022/23	2023/24	2023/24	2023/24	2024/25	2024/25
				up to 30/11/23	to end 31/3/24		
Allotments	400	0.00	490	400.00	400.00	490.00	
Cemetery	0	0.00	0	0.00	0.00	0.00	
Grant	0	0.00	0	0.00	0.00	0.00	
General	0	1,964.54	500	1,964.54	1,964.54	0.00	
P3	184	184.00	184	184.00	184.00	184.00	
Precept	6700	6,840.00	6840	6,840.00	6,840.00	7,139.00	
CIL	0		0	7,987.88	7,987.88	0.00	
VAT	0	0.00	0	0.00	0.00	0.00	
War Grave	10	0.00	10	0.00	0.00	0.00	
	7,294.00	8,988.54	8024	17,376.42	17,376.42	7,813.00	
Expenditure							
Allotments	400	400.00	490	400.00	400.00	490.00	
Audit Fees	180	169.00	170	169.00	169.00	180.00	
Churchyard cutting	300	0.00	300	0.00	0.00	300.00	
Clerk's Salary/	2400	1,659.80	2555	1,659.80	2,762.24	2,970.24	
Clerks Expenses	120	120.00	120	120.00	150.00	150.00	
Election Costs	400	600.00	400	132.24	132.24	400.00	
Donations S.137/142	200	0.00	200	0.00	0.00	200.00	
ICO	35	35.00	35	35.00	35.00	35.00	
MSDC (Dog/Litter bins)	500	219.05	300	219.05	219.05	250.00	
Newsletter	50	0.00	50	0.00	0.00	0.00	
Legal fees	300	0.00	750	0.00	0.00	0.00	
Playing Field/Hedging Cuts	800	205.83	800	205.83	823.32	900.00	
Playing Field Inspection	50	62.47	50	62.47	62.47	70.00	
Playing Field Rent	2	2.00	2	2.00	2.00	2.00	
P3 (Footpaths)	200	32.36	200	32.36	50.00	400.00	

Other Grounds Maintenance							1,500.00	
Insurance	250	357.50	400	357.50	357.50		400.00	
Website	150	120.00	150	120.00	120.00		120.00	
SALC membership	200	208.70	200	208.70	208.70		220.00	
Equipment	150	3,529.47	150	3,529.47	4,000.00		150.00	
Training	400	0.00	400	0.00	0.00		400.00	
VAT		556.86						
Earmarked Reserve	200	200.00	200	0	200		200	
Meeting Costs	0	0						
Events	0	786.20	2000	786.20	786.20		1,000.00	
Fundraising Expenses	0	1,986.33	500	1,986.33	1,986.33		500.00	
Total	7,287.00	11,250.57	10422	10,025.95	12,464.05		10,837.24	

Precept Amount	% increase	pence pm increase
		Band D
7068	0%	
7139	1%	4p
7174	1.50%	6p
7210	2%	8p
7245	2.50%	10p
7280	3%	12p

Tax Base £142.95 (last year £138.33)

Recommendation is 1% increase

Which means using some reserves which are higher than recommended (should be between 3 and 12 months precept)