

Stonham Parva Parish Council Budget 25/26

Income	Budget	Actual	Budget	Actual	Budget
	2023/24	2023/24	2024/25	2024/25	2025/26
				up to	
				30/09/2024	
Allotments	490	800.00	550.00		400
Cemetery	0	0.00	0.00	695.00	0
Grant	0	0.00	0.00	0.00	0
General	500	2,170.60	0.00	2,850.42	500
Fundraising			2,000.00		2000
P3	184	184.00	184.00		184
Precept	6840	6840	7139.00	7139.00	8172
CIL	0	7,987.88	0.00	7,987.88	0
VAT	0	0.00	0.00	2,386.65	500
War Grave	10	0.00	0.00	0.00	0
Total	8014	17,375.42	9,872.00	21,058.95	11756
Expenditure					
Allotments	490	400.00	550.00	400.00	400
Audit Fees	170	169.00	180.00	223.00	240
Churchyard Expenses	300	2000.00	300.00	225.00	
Clerk's Salary/	2555	2,468.60	2,970.24	1,614.35	3100
Clerks Expenses	120	240.00	150.00	0.00	120
Election Costs	400	132.24	400.00	0.00	150
Donations S.137/142	200	480.00	200.00	48.00	220
ICO	35	35.00	35.00	35.00	35
MSDC (Dog/Litter bins)	300	219.05	250.00	273.80	320
Newsletter	50	0.00	0.00	0.00	50

Legal fees	750	2028.44	1000.00	1245.00	750
Playing Field/Hedging Cuts	800	205.83	900.00	617.49	800
Playing Field Inspection	50	62.47	70.00	53.15	70
Playing Field Rent	2	2.00	2.00		2
P3 (Footpaths)	200	152.36	400.00	27.35	50
Other Grounds Maintenance			1,500.00	846	3600
Tree Costs					2000
Insurance	400	357.50	400.00		400
Website	150	120.00	120.00	120.00	150
SALC membership	200	208.70	220.00	215.34	225
Equipment	150	3,793.47	150.00	1,495.33	150
Training	400	0.00	400.00	165.00	400
VAT	0	1274.66		490.9	500
Earmarked Reserve	200	200	200	0	200
Events	2000	804.63	500.00	1217.73	250
Fundraising Expenses	500	2,106.93	2,000.00	18.00	1000
Other Fees	0	15		10	75
Magpie Sign					-30,000
Total	10422	17,475.88	12,897.24	9,340.44	15257

Income less Expenditure 3501