

STONHAM PARVA PRECEPT

Income	Budget	Actual	Budget	Actual	Budget
	2024/25	2024/25	2025/26	2025/26	
				up to	
				31/12/2025	
Allotments	550.00	400.00	400	0	400
Cemetery	0.00	695.00	0	0	0
Grant	0.00	1472.64	0	0	0
General	0.00	3,279.68	500	249.97	500
Fundraising	2,000.00	0	2000	0	2000
P3	184.00	0.00	184	0	184
Precept	7139.00	7139.00	8172	8172	8760
CIL	0.00	7,987.88	0	15	0
VAT	0.00	2,386.65	500	0	400
War Grave	0.00	0.00	0	0	0
Total	9,872.00	23,360.85	11756	8436.97	12244
Expenditure					
Allotments	550.00	400.00	400	400	400
Audit Fees	180.00	223.00	240	230	250
Churchyard Expenses	300.00	225.00		0	0
Clerk's Salary/	2,970.24	3,023.23	3100	2231	3200
Clerks Expenses	150.00	0.00	120	0	120
Election Costs	400.00	0.00	150	0	150
Donations S.137/142	200.00	224.00	220	0	230
ICO	35.00	35.00	35	47	47
MSDC (Dog/Litter bins)	250.00	273.80	320	245	270
Newsletter	0.00	0.00	50	0	25
Legal fees	1000.00	1245.00	750	0	500
Playing Field	900.00	843.90	800	0	900
Playing Field Inspection	70.00	53.15	70	64	70
Playing Field Rent	2.00	2.00	2	2	2
P3 (Footpaths)	400.00	27.35	50	0	25
Other Grounds Maintenance	1,500.00	2966.97	3600	2311.69	3600
Tree Costs			2000	675	200
Insurance	400.00	424.30	400	566	575
Website	120.00	189.00	150	167	200
SALC membership	220.00	215.34	225	214	230
Equipment	150.00	1,519.32	150	0	150
Training	400.00	165.00	400	0	300
VAT		536.18	500	241.64	400
Earmarked Reserve	200	0	200	0	200
Events	500.00	1236.07	250	0	150
Fundraising Expenses	2,000.00	18.00	1000	26	1000
Other Fees		14.25	75	39.56	75
Magpie Sign		169.5	30,000	0	36000
Total	12,897.24	14,029.36	15257	7458.97	13269

Income less Expenditure **1025**

Precept Amount	% increase	pence per month increase
£		Band D
8423	0%	
8592	2%	9p
8760	4%	18p
8844	6.00%	27p
9097	8%	35p
9265	10%	47p

Tax Base £153.33
(last year £148.76)